

Bethel Baptist Church

Loving God, Serving Others, Making Disciples

Jimmy Myers, Kayla Griffith

2019 Proposed Budget

		Past Budget	Current Budget	Proposed Budget
	Account	2017	2018	2019
5101	Cooperative Program	24,359.80	6,682.38	17947.88
5102	Beaverdam Missions Center	2,435.98	2,227.46	2,563.98
5103	Local Benevolent Aid	0.00	0.00	0.00
5104	Local Evangelism	100.00	100.00	100.00
5105	Foster's Evangelism	3,653.97	3,000.00	3,500.00
5107	Good News Club	400.00	100.00	100.00
5108	New Mover Outreach	0.00	0.00	0.00
5109	Judea Missions-Out Of State Trip	0.00	0.00	0.00
5112	Samaria MissionsRegional Cultural Trip	0.00	0.00	0.00
5113	World Missions-Mission Trip Expenses	0.00	0.00	0.00
5201	PASTOR			
5201-100	Salary	51,235.82	52,260.00	50,000.00
5201-200	Parsonage Allowance	6,286.00	6,412.00	6,000.00
5201-300	Social Security	4,400.42	4,489.00	4,284.00
5202-100	Health Insurance	10,623.60	10,836.00	10,000.00
5202-200	Retirement	3,325.40	3,392.00	3,640.00
5203-100	Reimbursable Car / Professional Expens	3,500.00	3,500.00	3,500.00
5301-100	Pastors Continuing Education	0.00	0.00	0.00
5301-200	Pastors Books/Periodicals	300.00	100.00	100.00
5301-300	Pastors Convention/Conferences	2,500.00	1,500.00	1,500.00
5301-400	Sermon Series	300.00	100.00	100.00
5302-100	Worship Leader Salary	11,538.94	11,770.00	12,358.50
5302-300	Social Security	882.73	901.00	945.42
5303	Youth Director			
5303-100	Housing	10,400.00	0.00	10,400.00
5303-200	Social Security	800.00	0.00	800.00
5305-100	Preschool Dept.	50.00	0.00	0.00
5305-200	Childrens Dept.	50.00	0.00	0.00
5305-400	Middle School Dept.	50.00	0.00	0.00
5305-500	High School Dept.	50.00	0.00	0.00
5305-800	General Officers	250.00	250.00	1,395.43
5306	Literature	3,000.00	2,429.00	4,621.16
	Children/Youth			
5307-100	Salary	0.00	0.00	6,500.00
5307-300	Social Security	0.00	0.00	497.25
5308-100	WMU Director	576.00	0.00	520.00
5308-500	C2C	1,000.00	200.00	300.00
5308-800	Mens Ministries	500.00	450.00	500.00
5308-900	Women Of Faith	100.00	100.00	100.00
5309	Church Literature	0.00	0.00	0.00
5310	Childrens Worship	450.00	690.00	600.00
5311	Library Committee	120.00	0.00	370.00
5312	Life University	100.00	100.00	100.00
5315	Vacation Bible School	5,644.97	5,487.00	8,297.72
5401	Music Administration	800.00	800.00	800.00
5402	Worship and Sanctuary Choir	1,500.00	1,500.00	1,500.00
5403	Music Adventures	1,515.40	1,241.00	1,410.49
5404	Kingdom Kids	0.00	0.00	0.00

